

Okaloosa County Sheriff's Office

Account	Title	Annual Budget	2011 Expenditures
51100	EXECUTIVE SALARY	\$135,000	\$131,783
51200	SALARIES/WAGES REGULAR	15,340,000	15,270,590
51300	OTHER SALARY	150,000	168,704
51400	OVERTIME SALARY	675,000	867,765
51500	INCENTIVE SALARY	190,000	195,646
51550	INCENTIVE-MATCHING	-	2,195
52100	FICA TAXES/MATCHING	1,278,400	1,142,230
52200	RETIREMENT CONTRIBUTION	3,194,000	2,831,353
52300	LIFE & HEALTH INSURANCE	3,985,500	2,856,292
52400	WORKERS COMPENSATION	1,082,200	1,095,932
52500	UNEMPLOYMENT COMPENSATION	50,000	14,800
Total Personnel Expenses		\$26,080,100	\$24,577,290
53100	PROFESSIONAL SERVICES	\$26,500	\$111,387
53500	INVESTIGATIONS	35,000	25,546
54000	TRAVEL AND PER DIEM	174,000	150,410
54100	COMMUNICATION AND FREIGHT	237,000	230,141
54341	UTILITIES	100,000	105,045
54400	RENTALS AND LEASES	158,000	146,166
54500	INSURANCE	660,600	644,644
54600	REPAIR AND MAINTENANCE	522,500	641,355
54700	PRINTING AND BINDING	2,500	11,223
54900	OTHER CHARGES AND OBLIGATIONS	258,000	279,737
55100	OFFICE SUPPLIES	106,650	244,208
55200	OPERATING SUPPLIES	1,283,200	1,423,148
55400	BOOKS, PUBLICATIONS & MEMBERSHIPS	31,000	46,731
Total Operating Expenses		\$3,594,950	\$4,059,741
Total Capital Outlay		\$320,000	\$1,304,461
TOTAL BUDGET		\$29,995,050	\$29,941,492