

Sheriff



Larry Ashley, Okaloosa County Sheriff

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Date: July 28, 2011
OCSO11CAD105440

Public Records Request: FY 2012 Budget Information

From: opine@hotmail.com

On July 27, 2011 the OCSO received the following request for public records. The agency response is in **bold**.

Major Peacock,

On July 19th Sheriff Ashley appeared before the BCC and presented his 2012 budget. During that presentation the Sheriff and County Commissioner Dave Parisot discussed the additional budget breakdown/information which was supplied by the Sheriff to Parisot.

As a public records request please email me a copy of that additional budget information which was supplied to Parisot by the Sheriff.

See attached documents.



The Okaloosa County Sheriff's Office is accredited by the Commission for Florida Law Enforcement Accreditation.

"The Okaloosa County Sheriff's Office provides equal access and equal opportunity in employment and services and does not discriminate"

CONSOLIDATED BUDGET (SUMMARY)

		Current Budget		
		1st Prior Actual	Original	FY 2012 Proposed
EXECUTIVE SALARY	51100	\$ 136,413	\$ 135,000	\$ 131,250
REGULAR SALARY	51200	15,499,627	15,340,000	16,310,112
OTHER SALARY	51300	136,397	150,000	237,800
OVERTIME	51400	740,404	675,000	695,250
INCENTIVE	51500	205,350	190,000	211,000
INCENTIVE MATCH	51550	196,535	-	199,875
SALARIES	51000	<u>16,914,726</u>	<u>16,490,000</u>	<u>17,785,287</u>
FICA TAXES	52100	\$ 1,282,944	\$ 1,278,400	\$ 1,270,022
RETIREMENT CONTRIBUTIONS	52200	3,083,481	3,194,000	1,814,702
LIFE & HEALTH INSURANCE	52300	3,189,411	3,985,500	3,560,608
WORKERS' COMPENSATION	52400	966,914	1,082,200	961,322
UNEMPLOYMENT COMPENSATION	52500	22,908	50,000	25,000
TAXES, RETIREMENT & INSURANCE	52000	<u>8,545,658</u>	<u>9,590,100</u>	<u>7,631,655</u>
<u>TOTAL PERSONAL SERVICES</u>		<u>\$ 25,460,384</u>	<u>\$ 26,080,100</u>	<u>\$ 25,416,942</u>
PROFESSIONAL SERVICES	53100	\$ 261,469	\$ 26,500	\$ 62,157
INVESTIGATIONS	53500	35,000	35,000	39,546
TRAVEL AND PER DIEM	54000	147,029	174,000	184,119
COMMUNICATION AND FREIGHT SERVICES	54100	224,555	237,000	234,581
UTILITY SERVICES	54300	113,578	100,000	109,777
RENTALS AND LEASES	54400	146,966	158,000	144,709
INSURANCE	54500	612,671	660,600	597,148
REPAIR & MAINTENANCE SERVICES	54600	569,538	522,500	610,571
PRINTING AND BINDING	54700	8,988	2,500	11,350
OTHER CURRENT CHARGES AND OBLIGATIONS	54900	360,800	258,000	329,731
OFFICE SUPPLIES	55100	186,156	106,650	172,316
OPERATING SUPPLIES	55200	1,299,314	1,283,200	1,582,808
BOOKS, PUBLICATIONS & MEMBERSHIPS	55400	57,221	31,000	42,149
<u>TOTAL OPERATING EXPENSES</u>		<u>\$ 4,023,285</u>	<u>\$ 3,594,950</u>	<u>\$ 4,120,962</u>
TOTAL OPERATING BUDGET		<u>\$ 29,483,669</u>	<u>\$ 29,675,050</u>	<u>\$ 29,537,904</u>
<u>CAPITAL OUTLAY</u>		<u>\$ 1,565,032</u>	<u>\$ 320,000</u>	<u>\$ -</u>
TOTAL BUDGET		\$ 31,048,701	\$ 29,995,050	\$ 29,537,904
Yearly Increase/(Reduction)		(\$1,680,506)	(\$1,053,651)	(\$457,146)
Unexpended funds returned from previous Budget		(\$232,831)	(\$554,000)	\$ -
Cumulative reduction since FY 2009				(\$3,978,134)

CONSOLIDATED BUDGET (DETAILED)		1st Prior Actual	Current Budget Original	FY 2012 PROPOSED
Account	Title			
51100	EXECUTIVE SALARY	\$136,413	\$ 135,000	\$ 131,250
51200	SALARIES/WAGES REGULAR	\$15,499,627	\$ 15,340,000	\$ 16,310,112
51300	OTHER SALARY	\$136,397	\$ 150,000	\$ 237,800
51400	OVERTIME SALARY	\$740,404	\$ 675,000	\$ 695,250
51500	INCENTIVE SALARY	\$205,350	\$ 190,000	\$ 211,000
51550	INCENTIVE-MATCHING	\$196,535	\$ -	\$ 199,875
52100	FICA TAXES/MATCHING	\$1,282,944	\$ 1,278,400	\$ 1,270,022
52200	RETIREMENT CONTRIBUTION	\$3,083,481	\$ 3,194,000	\$ 1,814,702
52300	LIFE & HEALTH INSURANCE	\$3,146,811	\$ 3,984,675	\$ 3,560,608
52310	VISION BENEFIT-EMPLOYEE	\$31,780	\$ 825	\$ -
52311	VISION BENEFIT-SPOUSE	\$6,313	\$ -	\$ -
52312	VISION BENEFIT-CHILD	\$4,507	\$ -	\$ -
52320	FITNESS BENEFIT-EMPLOYEE	\$0	\$ -	\$ -
52321	FITNESS BENEFIT-SPOUSE	\$0	\$ -	\$ -
52322	FITNESS BENEFIT-CHILD	\$0	\$ -	\$ -
52400	WORKERS COMPENSATION	\$966,914	\$ 1,082,200	\$ 961,322
52500	UNEMPLOYMENT COMPENSATION	\$22,908	\$ 50,000	\$ 25,000
PERSONAL SERVICES		\$25,460,384	\$ 26,080,100	\$ 25,416,941
53145	VETERINARY FEES	\$572	\$ 3,500	\$ 4,500
53146	EMPLOYMENT PHYSICALS	\$8,718	\$ 6,000	\$ 2,613
53149	LEGAL FEES	\$3,600	\$ 2,000	\$ 3,600
53150	OTHER PROFESSIONAL FEES	\$248,579	\$ 15,000	\$ 51,444
53541	INVESTIGATION CASH	\$35,000	\$ 35,000	\$ 39,546
54041	PER DIEM - REGULAR	\$36,231	\$ 36,500	\$ 26,020
54043	PRISONER TRANSPORT COSTS	\$72,628	\$ 75,000	\$ 69,837
54044	TRAVEL (NOT TRNG RELATED)	(\$23,931)	\$ -	\$ -
54045	PER DIEM - EDUCATION	\$65,804	\$ 55,000	\$ 88,262
54048	PER DIEM - INVESTIGATIONS	(\$3,703)	\$ 7,500	\$ -
54141	COMMUNICATION SERVICES	\$204,714	\$ 225,000	\$ 214,887
54151	POSTAGE	\$19,841	\$ 12,000	\$ 19,694
54341	UTILITIES	\$113,578	\$ 100,000	\$ 109,777
54441	AUTO RENTALS	\$0	\$ 5,000	\$ -
54442	EQUIPMENT RENTALS	\$55	\$ 500	\$ 50
54443	FACILITIES RENTALS	\$131,531	\$ 134,000	\$ 129,340
54444	OFFICE EQUIPMENT RENTALS	\$225	\$ 1,000	\$ -
54446	OTHER RENTALS	\$8,280	\$ 12,500	\$ 8,444
54447	FIRING RANGE	\$6,875	\$ 5,000	\$ 6,875
54541	NOTARIES	\$302	\$ 500	\$ 232
54542	PROFESS LIABILITY INS	\$252,050	\$ 294,430	\$ 251,081
54543	GENERAL LIABILITY INS.	\$90,277	\$ 112,070	\$ 85,325
54544	OTHER INSURANCE	\$12,566	\$ 5,000	\$ 26,115
54545	VEHICLE INSURANCE	\$257,475	\$ 248,600	\$ 234,395
54641	VEHICLE REPAIRS	\$282,105	\$ 251,500	\$ 304,638
54643	WRECKED VEHICLE REPAIRS	\$91,060	\$ 52,000	\$ 108,067
54644	OTHER VEHICLE REPAIRS	\$26,357	\$ 28,000	\$ 28,994
54646	RADIO - MAINT AGREEMENT	\$19,849	\$ 30,000	\$ 16,872
54647	RADIO - MOBILE & HANDHELD	\$20	\$ 500	\$ -
54648	RADIO - TOWER REPAIRS	\$5,908	\$ 28,000	\$ 5,908

54650	OFFICE EQUIPMENT REPAIRS	\$9,412	\$	8,500	\$	10,562
54651	SAFETY EQUIPMENT REPAIRS	\$5,855	\$	3,000	\$	4,784
54652	FIRING RANGE EXPENSES	\$378	\$	5,000	\$	-
54653	MARINE EQUIPMENT REPAIRS	\$3,671	\$	5,000	\$	5,322
54654	OFFICE FACILITY REPAIRS	\$48,373	\$	50,000	\$	74,036
54655	OTHER EQUIPMENT REPAIRS	\$52,005	\$	12,000	\$	25,703
54657	WRECKER SERVICE	\$8,842	\$	9,000	\$	5,175
54659	VEHICLE EQUIPMENT REPAIRS	\$411	\$	5,000	\$	686
54661	COMPUTER HARDWARE MAINT	\$15,293	\$	35,000	\$	19,824
54741	PRINTING	\$8,988	\$	2,500	\$	11,350
54941	TAGS & TITLES	\$3,675	\$	1,000	\$	6,051
54942	LEGAL ADVERTISEMENTS	\$2,712	\$	5,000	\$	2,117
54943	FILM PROCESSING COSTS	\$0	\$	-	\$	-
54947	OTHER CRIMINAL COSTS	\$25,245	\$	22,000	\$	28,795
54948	OTHER ADMINISTRATIVE COST	\$7,468	\$	30,000	\$	15,744
54949	JURY FEEDINGS	\$1,827	\$	-	\$	1,730
54951	SOFTWARE LICENSE/SUPPORT	\$319,873	\$	200,000	\$	275,294
55141	OFFICE SUPPLIES	\$42,594	\$	21,150	\$	37,978
55142	OFFICE EQUIPMENT < \$1000	\$4,627	\$	10,000	\$	29,845
55143	COMPUTER SUPPLIES	\$60,629	\$	25,500	\$	32,008
55144	COPIER SUPPLIES	\$11,722	\$	6,000	\$	12,475
55148	MINOR BUILDING SUPPLIES	\$0	\$	4,000	\$	-
55150	COMPUTER EQUIPMENT <\$1000	\$66,583	\$	40,000	\$	60,010
55241	GASOLINE	\$818,777	\$	980,200	\$	1,200,000
55243	GASOLINE - MARINE UNIT	\$299	\$	3,500	\$	300
55244	AMMUNITION	\$111,494	\$	28,000	\$	114,848
55245	FINGERPRINT/PHOTO SUPPLY	(\$6,510)	\$	-	\$	1,985
55246	INVESTIGATIVE SUPPLIES	\$67,496	\$	25,500	\$	56,265
55247	MARINE SUPPLIES	\$1,480	\$	2,000	\$	1,479
55248	CRISIS NEG. UNIT SUPPLIES	\$120	\$	1,500	\$	1,500
55249	UNDERWATER SEARCH SUPPLYS	\$855	\$	1,500	\$	854
55250	EMPLOYEE UNIFORMS	\$159,402	\$	151,500	\$	105,069
55251	RADIOS-MOBIL/HAND <\$1000	\$67,125	\$	26,000		
55252	S.R.T. SUPPLIES	\$15,938	\$	8,000	\$	8,000
55253	K-9 FOOD	\$4,625	\$	3,500	\$	4,860
55254	K-9 TRAINING SUPPLIES	\$11,348	\$	6,000	\$	6,000
55255	VEHICLE EMERGENCY EQUIP.	\$40,236	\$	5,000	\$	34,883
55256	EXPLORER SUPPLIES	\$0	\$	-	\$	-
55257	CRIME PREVENTION SUPPLIES	\$6,501	\$	5,000	\$	6,374
55260	HASMET/DRUG PROC SUPPLIES	\$0	\$	10,000		
55262	FIRING RANGE SUPPLIES	\$3,959	\$	6,000	\$	3,968
55299	SUPPLIES - OTHER	(\$3,830)	\$	20,000	\$	36,423
55441	BOOKS & PUBLICATIONS	\$6,108	\$	4,500	\$	1,166
55442	REGISTRATION/SCHOOL FEES	\$13,892	\$	-	\$	5,889
55443	SUBSCRIPTIONS	\$18,221	\$	10,500	\$	18,496
55444	MEMBERSHIP DUES	\$18,999	\$	16,000	\$	16,598
	OPERATING EXPENSES	\$4,023,284	\$	3,594,950	\$	4,120,962
56441	VEHICLES	\$575,599	\$	75,000	\$	-
56443	RADIOS	\$36,033	\$	100,000	\$	-
56444	OFFICE FURNITURE	(\$9,402)	\$	-	\$	-
56445	OFFICE EQUIPMENT	\$16,904	\$	20,000	\$	-
56446	VEHICLE EQUIPMENT	\$317,330	\$	45,000	\$	-
56447	OTHER EQUIPMENT	\$89,992	\$	10,000	\$	-

56450	COMPUTER SOFTWARE	\$0	\$	-	\$	-
56451	COMPUTER EQUIPMENT	\$604,223	\$	55,000	\$	-
56452	CRIMINAL EQUIPMENT	\$16,422	\$	10,000	\$	-
56453	GUNS	\$26,300	\$	5,000	\$	-
56499	NON-AGENCY GRANT EQUIP.	(\$108,369)	\$	-	\$	-
CAPTIAL OUTLAY		\$1,565,032	\$	320,000	\$	-
TOTAL BUDGET		\$31,048,699	\$	29,995,050	\$	29,537,903

General Law Enforcement		Current Budget		FY 2012 Proposed
EXECUTIVE SALARY	51100	\$ 135,000	\$	131,250
REGULAR SALARY	51200	\$ 14,105,526	\$	14,765,357
OTHER SALARY	51300	\$ 129,000	\$	211,260
OVERTIME	51400	\$ 620,500	\$	627,426
INCENTIVE	51500	\$ 165,950	\$	187,340
INCENTIVE MATCH	51550	\$ -	\$	176,215
SALARIES	51000	<u>\$ 15,155,976</u>	<u>\$</u>	<u>16,098,849</u>
FICA TAXES	52100	\$ 1,177,374	\$	1,144,418
RETIREMENT CONTRIBUTIONS	52200	\$ 2,935,606	\$	1,582,533
LIFE & HEALTH INSURANCE	52300	\$ 3,661,031	\$	3,223,378
WORKERS' COMPENSATION	52400	\$ 994,662	\$	849,571
UNEMPLOYMENT COMPENSATION	52500	\$ 50,000	\$	22,632
TAXES, RETIREMENT & INSURANCE	52000	<u>\$ 8,818,673</u>	<u>\$</u>	<u>6,822,532</u>
<u>TOTAL PERSONAL SERVICES</u>		<u>\$ 23,974,649</u>	<u>\$</u>	<u>22,921,381</u>
PROFESSIONAL SERVICES	53100	\$ 26,500	\$	62,157
INVESTIGATIONS	53500	\$ 35,000	\$	39,546
TRAVEL AND PER DIEM	54000	\$ 156,000	\$	166,681
COMMUNICATION AND FREIGHT SERVICES	54100	\$ 237,000	\$	234,581
UTILITY SERVICES	54300	\$ 100,000	\$	109,777
RENTALS AND LEASES	54400	\$ 158,000	\$	144,709
INSURANCE	54500	\$ 602,100	\$	540,591
REPAIR & MAINTENANCE SERVICES	54600	\$ 520,000	\$	607,571
PRINTING AND BINDING	54700	\$ 2,500	\$	11,350
OTHER CURRENT CHARGES AND OBLIGATIONS	54900	\$ 258,000	\$	329,731
OFFICE SUPPLIES	55100	\$ 104,150	\$	169,816
OPERATING SUPPLIES	55200	\$ 1,153,200	\$	1,432,898
BOOKS, PUBLICATIONS & MEMBERSHIPS	55400	\$ 27,200	\$	38,157
<u>TOTAL OPERATING EXPENSES</u>		<u>\$ 3,379,650</u>	<u>\$</u>	<u>3,887,565</u>
TOTAL OPERATING BUDGET		<u>\$ 27,354,299</u>	<u>\$</u>	<u>26,808,946</u>
<u>CAPITAL OUTLAY</u>		<u>\$ 320,000</u>	<u>\$</u>	<u>-</u>
TOTAL GENERAL LAW ENFORCEMENT BUDGET		<u>\$ 27,674,299</u>	<u>\$</u>	<u>26,808,946</u>

Court Services		Current Budget		FY 2012 Proposed
REGULAR SALARY	51200	\$ 875,098	\$	1,032,466
OTHER SALARY	51300	\$ 16,500	\$	20,600
OVERTIME	51400	\$ 36,500	\$	45,331
INCENTIVE	51500	\$ 20,410	\$	20,410
INCENTIVE MATCH	51550	\$ -	\$	20,410
SALARIES	51000	<u>\$ 948,508</u>	<u>\$</u>	<u>1,139,217</u>
FICA TAXES	52100	\$ 71,138	\$	84,230
RETIREMENT CONTRIBUTIONS	52200	\$ 183,719	\$	154,338
LIFE & HEALTH INSURANCE	52300	\$ 229,247	\$	225,394
WORKERS' COMPENSATION	52400	\$ 62,248	\$	70,713
UNEMPLOYMENT COMPENSATION	52500	\$ -	\$	1,583
TAXES, RETIREMENT & INSURANCE	52000	<u>\$ 546,353</u>	<u>\$</u>	<u>536,257</u>
<u>TOTAL PERSONAL SERVICES</u>		<u>\$ 1,494,861</u>	<u>\$</u>	<u>1,675,475</u>
PROFESSIONAL SERVICES	53100	\$ -	\$	-
INVESTIGATIONS	53500	\$ -	\$	-
TRAVEL AND PER DIEM	54000	\$ 12,500	\$	11,655
COMMUNICATION AND FREIGHT SERVICES	54100	\$ -	\$	-
UTILITY SERVICES	54300	\$ -	\$	-
RENTALS AND LEASES	54400	\$ -	\$	-
INSURANCE	54500	\$ 39,500	\$	37,801
REPAIR & MAINTENANCE SERVICES	54600	\$ 1,500	\$	2,000
PRINTING AND BINDING	54700	\$ -	\$	-
OTHER CURRENT CHARGES AND OBLIGATIONS	54900	\$ -	\$	-
OFFICE SUPPLIES	55100	\$ 2,000	\$	2,000
OPERATING SUPPLIES	55200	\$ 85,000	\$	100,195
BOOKS, PUBLICATIONS & MEMBERSHIPS	55400	\$ 2,500	\$	2,668
<u>TOTAL OPERATING EXPENSES</u>		<u>\$ 143,000</u>	<u>\$</u>	<u>156,319</u>
<u>TOTAL OPERATING BUDGET</u>		<u>\$ 1,637,861</u>	<u>\$</u>	<u>1,831,794</u>
<u>CAPITAL OUTLAY</u>		<u>\$ -</u>	<u>\$</u>	<u>-</u>
<u>TOTAL COURT SERVICES BUDGET</u>		<u>\$ 1,637,861</u>	<u>\$</u>	<u>1,831,794</u>

Detention Facilities		Current Budget		FY 2012 Proposed
REGULAR SALARY	51200	\$ 359,376	\$	512,289
OTHER SALARY	51300	\$ 4,500	\$	5,940
OVERTIME	51400	\$ 18,000	\$	22,492
INCENTIVE	51500	\$ 3,640	\$	3,250
INCENTIVE MATCH	51550		\$	3,250
SALARIES	51000	<u>\$ 385,516</u>	<u>\$</u>	<u>547,221</u>
FICA TAXES	52100	\$ 29,887	\$	41,374
RETIREMENT CONTRIBUTIONS	52200	\$ 74,674	\$	77,831
LIFE & HEALTH INSURANCE	52300	\$ 95,222	\$	111,836
WORKERS' COMPENSATION	52400	\$ 25,290	\$	41,039
UNEMPLOYMENT COMPENSATION	52500	\$ -	\$	785
TAXES, RETIREMENT & INSURANCE	52000	<u>\$ 225,074</u>	<u>\$</u>	<u>272,865</u>
TOTAL PERSONAL SERVICES		<u>\$ 610,590</u>	<u>\$</u>	<u>820,086</u>
PROFESSIONAL SERVICES	53100	\$ -	\$	-
INVESTIGATIONS	53500	\$ -	\$	-
TRAVEL AND PER DIEM	54000	\$ 5,500	\$	5,783
COMMUNICATION AND FREIGHT SERVICES	54100	\$ -	\$	-
UTILITY SERVICES	54300	\$ -	\$	-
RENTALS AND LEASES	54400	\$ -	\$	-
INSURANCE	54500	\$ 19,000	\$	18,756
REPAIR & MAINTENANCE SERVICES	54600	\$ 1,000	\$	1,000
PRINTING AND BINDING	54700	\$ -	\$	-
OTHER CURRENT CHARGES AND OBLIGATIONS	54900	\$ -	\$	-
OFFICE SUPPLIES	55100	\$ 500	\$	500
OPERATING SUPPLIES	55200	\$ 45,000	\$	49,715
BOOKS, PUBLICATIONS & MEMBERSHIPS	55400	\$ 1,300	\$	1,324
TOTAL OPERATING EXPENSES		<u>\$ 72,300</u>	<u>\$</u>	<u>77,078</u>
TOTAL OPERATING BUDGET		<u>\$ 682,890</u>	<u>\$</u>	<u>897,164</u>
CAPITAL OUTLAY		<u>\$ -</u>	<u>\$</u>	<u>-</u>
TOTAL DETENTION FACILITIES BUDGET		<u>\$ 682,890</u>	<u>\$</u>	<u>897,164</u>

Job Title	Unit	FY 2012		FY 2011 Budget	Remarks
Executive					
SHERIFF	OCSO/	\$ 131,250	Ashley, Larry	\$ 106,080	
Executive Staff					
UNDERSHERIFF	OCSO/	109,000			New Hire in FY 2011
MAJOR-DIR/OPERATIONS	OCSO/FSV	96,500	Gaddis, Greg	\$ 83,200	Promotion
MAJOR-DIR/ ADMINISTRATION	OCSO/ADMINSERV	96,500	Peacock, J.D.	\$ 83,200	Promotion
STAFF ATTORNEY	OCSO/LEGAL	85,000			New Hire in FY 2011
EXECUTIVE SECRETARY	OCSO/EXECUTIVE SECRETARY	45,947	Barrineau, Debbie	\$ 45,947	
Public Information					
PUBLIC INFO OFFICER	OCSO/ADMINSERV/PIO	58,698	Nicholson, Michele	\$ 58,698	
COMMUNITY RELATION COORDN	OCSO/ADMINSERV/PIO	52,728	Wagner, Nicole	\$ 52,728	
Finance & HR					
CHIEF FINANCIAL OFFICER	OCSO/ADMINSERV/FINANCE	95,000			New Hire in FY 2011
Payroll	OCSO/ADMINSERV/FINANCE	43,312			New Hire in FY 2011
CLERK-FINANCE-A/P	OCSO/ADMINSERV/FINANCE	38,501	Davis, Mary	\$ 38,501	
CLERK-FINANCE-PURCHASING	OCSO/ADMINSERV/FINANCE	31,304	Murray, Kathy	\$ 31,304	
FINANCE MANAGER	OCSO/ADMINSERV/FINANCE	60,000	Wells, Natalie	\$ 50,211	
CLERK - RECEPTIONIST	OCSO/ADMINSERV/HR	34,923	Hendrix, Sylvia	\$ 34,923	
CLERK-HUMAN RESOURCES	OCSO/ADMINSERV/HR	40,082	Jackson, Jessie	\$ 66,092	Re-assigned from Admin Manager
HUMAN RESOURCE MANAGER	OCSO/ADMINSERV/HR	75,400	Rominger, Mary	\$ 75,400	
CLERK-HUMAN RESOURCES	OCSO/ADMINSERV/HR	38,896	Smith, Annie	\$ 38,896	
Information & Communication Technology					
DIRECTOR OF INFO & TECH	OCSO/ADMINSERV/INFOCOMMTECH	94,640	Hull, Michael	\$ 94,640	
INFO TECH SPECIALIST	OCSO/ADMINSERV/INFOCOMMTECH/IT	49,712	Armstrong, Will	\$ 49,712	
INFO TECH SPECIALIST	OCSO/ADMINSERV/INFOCOMMTECH/IT	49,712	Bader, Adam	\$ 49,712	
ASST DIR INFO & TECH	OCSO/ADMINSERV/INFOCOMMTECH/IT	60,008	Bellamy, Ben	\$ 60,008	
INFO TECH SPECIALIST	OCSO/ADMINSERV/INFOCOMMTECH/IT	49,712	Igram, Jeff	\$ 49,712	
INFO TECH SPECIALIST	OCSO/ADMINSERV/INFOCOMMTECH/IT	39,229	May, Lisa	\$ 39,229	
INFO TECH SPECIALIST	OCSO/ADMINSERV/INFOCOMMTECH/IT	39,229			Vacant position moved from Finance
CLERK - INFO & TECHNOLOGY	OCSO/INFOCOMMTECH/IT	26,770	Lawson, Jo Ann	\$ 26,770	
COMMUNICATIONS MANAGER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	53,300	Everett, Victor	\$ 49,712	Salary Adjustment based on Duties
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	35,589	Bishop, Audrey	\$ 35,589	
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	45,074	Barrow, Angela	\$ 45,074	
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	29,806	Batson, Coleman	\$ 29,806	

COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	46,426	Blackwood, Dale	\$	46,426			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	33,550	Butler, Kelley	\$	33,550			
COMMUNICATIONS SUPERVISOR	OCSO/ADMINSERV/INFOCOMMTECH/COMM	48,755	Calvert, Mike	\$	48,755			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	29,806	Christmas, Joseph	\$	29,806			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	29,806	Davis, Christina	\$	29,806			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	34,549	Derrick, Heather Jo	\$	34,549			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	29,806	Wagner, Kalyn	\$	29,806			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	35,589	Heinz, Catia	\$	35,589			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	29,806	Jaycocks, Ryan	\$	29,806			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	34,549	Jones, Denise	\$	34,549			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	30,701	Kaltz, Angela	\$	30,701			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	29,806	Kauss, Emily	\$	29,806			
COMMUNICATIONS SUPERVISOR	OCSO/ADMINSERV/INFOCOMMTECH/COMM	53,269	King, Shannon	\$	53,269			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	34,549	Lee, Jennifer	\$	34,549			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	35,589	Livingston, Hilton	\$	35,589			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	28,371	Mathews, Teresa	\$	28,371			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	29,806	Miller, Michael	\$	29,806			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	29,806	Haun, Norma	\$	29,806			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	28,080	OPENING			New Hire in FY 2011		
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	43,763	Rezzarday, Tony	\$	43,763			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	47,819	Strawser, Tom	\$	47,819			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	28,080	OPENING			New Hire in FY 2011		
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	32,573	Wolford, Marcia	\$	32,573			
COMMUNICATIONS DISPATCHER	OCSO/ADMINSERV/INFOCOMMTECH/COMM	28,080	OPENING			New Hire in FY 2011		
COMMUNICATIONS SUPERVISOR	OCSO/HOMELAND/COMM/SUPV	48,755	Sledge, Denise	\$	48,755			
COMMUNICATIONS DISPATCHER	OCSO/HOMELAND/COMM/SUPV/DISPATC	30,701	Genrich, Kristen	\$	30,701			
COMMUNICATIONS DISPATCHER	OCSO/HOMELAND/COMM/SUPV/DISPATC	28,080	OPENING			New Hire in FY 2011		
COMMUNICATIONS DISPATCHER	OCSO/HOMELAND/COMM/SUPV/DISPATC	28,932	Smith, Whitney	\$	28,080			
COMMUNICATIONS DISPATCHER		28,080	OPENING					
COMMUNICATIONS DISPATCHER		28,080				Added Radio Channel Mid FY 2011		
COMMUNICATIONS DISPATCHER		28,080				Added Radio Channel Mid FY 2011		
COMMUNICATIONS DISPATCHER		28,080				Added Radio Channel Mid FY 2011		
COMMUNICATIONS DISPATCHER		28,080				Added Radio Channel Mid FY 2011		
Data Share Manager		IT	\$	47,341	Haywood, Kathy	\$	47,340.80	
Professional Standards								
CAPTAIN- ADMINISTRATION	OCSO/ADMINSERV/PROFSTAND	83,200	Gay, Ron	\$	79,800	Promotion		
DEPUTY - RANGEMASTER	OCSO/OPS/ARMORER-RANGEMASTER	46,946	Bozeman, Charlie	\$	46,946			
SERGEANT - Training/Policy	OCSO/ADMINSERV/PROFSTAND/TRAINACCRED	62,379	Norris, Robert	\$	55,453			

CLERK	OCSO/ADMINSERV/PROFSTAND/TRAINACCRED	23,088			New Hire in FY 2011
Training Coordinator	OCSO/ADMINSERV/PROFSTAND/TRAINACCRED	\$ 40,083	Holloway, Roberta	\$ 41,288	Position changed to Non-Sworn
Fleet & Evidence					
Deputy Director	OCSO/ADMINSERV/FLEETEVID	69,500	Griggs, Stann		New Hire in FY 2011
FLEET MANAGER	OCSO/ADMINSERV/FLEETEVID/FLEET	57,616	Wilson, George	\$ 62,400	Salary Adjustment based on Duties
CRIME SCENE TECHNICIAN	OCSO/ADMINSERV/FLEETEVID/EVID	55,952	Moore, Tori	\$ 55,952	
CRIME SCENE TECHNICIAN	OCSO/ADMINSERV/FLEETEVID/EVID	27,830	Campbell, KC	\$ 33,592	Reassigned from Sworn
CRIME SCENE TECHNICIAN	OCSO/ADMINSERV/FLEETEVID/EVID	38,522	Collins, Mary	\$ 38,522	
CRIME SCENE TECHNICIAN	OCSO/ADMINSERV/FLEETEVID/EVID	41,246	Hoffman, Kristie	\$ 41,246	
CRIME SCENE TECHNICIAN	OCSO/ADMINSERV/FLEETEVID/EVID	38,875	Hughey, Lisa	\$ 38,875	
MAINTENANCE	OCSO/ADMINSERV/FLEETEVID/FLEET	47,798	DeJesus, Angel	\$ 42,474	Salary Adjustment based on Duties
MAINTENANCE	OCSO/ADMINSERV/FLEETEVID/FLEET	38,854	Kachline, William	\$ 38,854	
EQUIPMENT MECHANIC	OCSO/ADMINSERV/FLEETEVID/FLEET	41,226	Mosterd, Jan	\$ 41,226	
CLERK - INVESTIGATIONS	OCSO/ADMINSERV/FLEETEVID/FLEET	31,304	Taylor, Cheryl	\$ 26,770	Salary Adjustment based on Duties
EQUIPMENT MECHANIC	OCSO/ADMINSERV/FLEETEVID/FLEET	49,234	Thompson, Eddie	\$ 49,234	
EQUIPMENT MECHANIC	OCSO/ADMINSERV/FLEETEVID/FLEET	55,411	Young, Robert	\$ 55,411	
Youth Services					
ASST DIR SCHOOL SERVICES	OCSO/ADMINSERV/YOUTHSVS	64,251	Pond, Kristin	\$ 64,251	
CORPORAL - S.R.O.	OCSO/ADMINSERV/YOUTHSVS/SROCENTRAL	58,261	Denny, Erick	\$ 58,261	
CORPORAL - S.R.O.	OCSO/ADMINSERV/YOUTHSVS/SROEAST	63,669	Venuti, Gary	\$ 63,669	
CORPORAL - S.R.O.	OCSO/ADMINSERV/YOUTHSVS/SRONORTH	54,933	Porch, Greg	\$ 54,933	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	38,168	Betts, Alex	\$ 38,168	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	38,168	Bowell, David	\$ 38,168	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	38,168	Bye, T.J	\$ 38,168	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	38,168	Culberson, Jo	\$ 38,168	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	40,498	Ellison, Trey	\$ 40,498	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	45,573	Fountain, Don	\$ 45,573	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	45,573	Henry, Tom	\$ 45,573	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	44,262	Homer, Tim	\$ 44,262	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	46,946	McLaughlin, Joe	\$ 46,946	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	39,312	Perillo, Eddie	\$ 39,312	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	41,725	Willis, Faegin	\$ 41,725	
DEPUTY - CHOICE LIAISON	OCSO/STAFF/SCHOOL SERVICES/SRO	37,066	Haley, Christine	\$ 37,066	
CRIME PREVENTION OFFICER	OCSO/ADMINSERV/YOUTHSVS	32,885	Bailey, Ashley	\$ 32,885	

Judicial Process					
LIEUTENANT-ADMINISTRATION	OCSO/ADMINSERV/JUDICIALPROC	60,570	Abbott, Paul	\$ 49,275	Promotion
SERGEANT - CIVIL PROCESS	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	74,526	Eubanks, Johnny	\$ 74,526	
DEPUTY - TRANSPORTATION	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	35,984	Bachtel, Richard	\$ 35,984	
DEPUTY - CIVIL	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	51,314	Darr, James	\$ 51,314	
DEPUTY - CIVIL	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	59,467	Frazier, Rodney	\$ 59,467	
DEPUTY - CIVIL	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	46,946	Knox, Jamie	\$ 46,946	
DEPUTY - CIVIL	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	39,312	Selvage, Terry	\$ 39,312	
DEPUTY - CIVIL	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	38,168	Worth, Lisa	\$ 38,168	
CLERK - RECORDS	OCSO/ADMINSERV/JUDICIALPROC/RMS/RECORDS	30,118	Dye, Linda	\$ 30,118	
CLERK - RECORDS	OCSO/ADMINSERV/JUDICIALPROC/RMS/RECORDS	40,477	Fortner, Sally	\$ 40,477	
RECORDS SUPERVISOR	OCSO/ADMINSERV/JUDICIALPROC/RMS/RECORDS	43,326	Godwin, Regina	\$ 43,326	
CLERK - RECORDS	OCSO/ADMINSERV/JUDICIALPROC/RMS/RECORDS	28,392	Randall, Jennifer	\$ 28,392	
CLERK - RECORDS	OCSO/ADMINSERV/JUDICIALPROC/RMS/RECORDS	29,245	Rezzarday, Deidra	\$ 29,245	
CLERK - WARRANTS	OCSO/ADMINSERV/JUDICIALPROC/RMS/WARRAN	28,392	Caldwell, Monique	\$ 28,392	
CLERK - WARRANTS	OCSO/ADMINSERV/JUDICIALPROC/RMS/WARRAN	23,774	Cook, Sheila	\$ 23,774	
CLERK - WARRANTS	OCSO/ADMINSERV/JUDICIALPROC/RMS/WARRAN	31,034	Garcia, Rosa	\$ 31,034	
WARRANTS SUPERVISOR	OCSO/ADMINSERV/JUDICIALPROC/RMS/WARRAN	53,269	Nichols, Debbie	\$ 53,269	
CLERK - CIVIL	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	40,477	Dean, Betty	\$ 40,477	
CLERK - CIVIL	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	28,392	Doty, Theresa	\$ 28,392	
CLERK - CIVIL	OCSO/ADMINSERV/JUDICIALPROC/CIVIL	26,770	Pifer, Roberta	\$ 26,770	
Court Security					
ASST DIR JUDICAL SERVICES	OCSO/ADMINSERV/COURTSEC	60,570			New Hire in FY 2011
SERGEANT - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/NORTH	72,363	Phillips, Randy	\$ 72,363	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/NORTH	38,168	Bergeron, Frank	\$ 38,168	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/NORTH	38,168	Jansen, Brian	\$ 38,168	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/NORTH	34,944	Joiner Sr, Randall	\$ 34,944	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/NORTH	34,944	Naumann, Kathleen	\$ 34,944	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/NORTH	35,984	Russell, Al	\$ 35,984	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/NORTH	40,498	Buchanan, Darrell	\$ 40,498	
DEPUTY - COURT SECURITY		34,944			New Curcuit Judge
COURT SECURITY SCREENERS	OCSO/ADMINSERV/COURTSEC/NORTH	24,502	Griffith, Robin	\$ 24,502	
COURT SECURITY SCREENERS	OCSO/ADMINSERV/COURTSEC/NORTH	24,502	Smith, Robert	\$ 24,502	
SERGEANT - JUDICIAL SVCS	OCSO/ADMINSERV/COURTSEC/SOUTH	47,840	Kimble, Ronald	\$ 42,536	Promotion
DEPUTY - COUNTY CLERK	OCSO/ADMINSERV/COURTSEC/SOUTH	35,984	Beyhl, Brian	\$ 35,984	

DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/SOUTH	39,312	Blackmon, Danny	\$	39,312	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/SOUTH	37,066	Carter, Dale	\$	37,066	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/SOUTH	39,312	Crist, Earl	\$	39,312	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/SOUTH	40,498	Foy, Kevin	\$	40,498	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/SOUTH	45,573	Jenkins, Pat	\$	45,573	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/SOUTH	41,725	Lamb, John	\$	41,725	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/SOUTH	40,498	Nichols, Mike	\$	40,498	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/SOUTH	39,312	Phillips, Christine	\$	39,312	
DEPUTY - COURT SECURITY	OCSO/ADMINSERV/COURTSEC/SOUTH	34,944	OPENING			New Hire in FY 2011
COURT SECURITY SCREENERS	OCSO/ADMINSERV/COURTSEC/SOUTH	28,392	Powell, Pam	\$	28,392	
COURT SECURITY SCREENERS		23,088				New Courthouse
COURT SECURITY SCREENERS		23,088				New Courthouse
COURT SECURITY SCREENERS		23,088				New Courthouse
COURT SECURITY SCREENERS		23,088				New Courthouse
SERGEANT-DETENTION	OCSO/ADMINSERV/COURTSEC/DETENTION	44,984	OPENING			Reassigned to Courthouse during FY 2011
DEPUTY - DETENTION	OCSO/ADMINSERV/COURTSEC/DETENTION	35,984	Allen, Frank	\$	35,984	
DEPUTY - DETENTION	OCSO/ADMINSERV/COURTSEC/DETENTION	34,944	Rivera, Edwin	\$	34,944	
DEPUTY - DETENTION	OCSO/ADMINSERV/COURTSEC/DETENTION	34,944	Tatman, David	\$	34,944	
DEPUTY - DETENTION	OCSO/ADMINSERV/COURTSEC/DETENTION	61,256	Williams, Ricky	\$	61,256	
DEPUTY - DETENTION	OCSO/ADMINSERV/COURTSEC/DETENTION	38,168	Hallberg, Daniel	\$	38,168	
DEPUTY - DETENTION	OCSO/ADMINSERV/COURTSEC/DETENTION	34,944	Massey, Carol	\$	34,944	
DEPUTY - DETENTION	OCSO/ADMINSERV/COURTSEC/DETENTION	38,168	Rojas, Miguel	\$	38,168	
DEPUTY - DETENTION	OCSO/ADMINSERV/COURTSEC/DETENTION	35,984	Campbell, Dennis	\$	35,984	
DEPUTY - DETENTION		34,944	OPENING	\$	34,944	Have been augmented by Central Patrol at the annex, unable to at the Extention.
DEPUTY - DETENTION		34,944	OPENING	\$	34,944	
DEPUTY - DETENTION		34,944	OPENING	\$	34,944	
DEPUTY - DETENTION		34,944	OPENING	\$	34,944	
District 1 - North						
CAPTAIN - OPERATIONS	OCSO/FSV/NORTH	83,200	Ward, Larry	\$	68,162	Promotion
LIEUTENANT-OPERATIONS	OCSO/FSV/NORTH/AC	79,019	Frederick, Tommy	\$	79,019	
LIEUTENANT-OPERATIONS	OCSO/FSV/NORTH/BD	\$58,884	Jones, Jay	\$	53,851	Promotion
DEPUTY - FRONT DESK	OCSO/FSV/NORTH/FRONTDESK	57,741	Peacock, Andy	\$	57,741	
CLERK - CRESTVIEW	OCSO/FSV/NORTH/CLERK	37,045	Harrington, Debora	\$	37,045	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/A-SHIFT	35,984	Davis, Willie	\$	35,984	
SERGEANT - NORTH DISTRICT	OCSO/FSV/NORTH/AC/A-SHIFT	64,293	Dempsey, Derek	\$	64,293	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/A-SHIFT	41,725	Jenks, John	\$	41,725	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/A-SHIFT	38,168	Robinson, Keli	\$	38,168	

DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/A-SHIFT	33,592				New Position for FY 2012
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/A-SHIFT	34,944	Tilburg, James	\$	34,944	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/A-SHIFT	35,984	Williams, Steve	\$	35,984	
SERGEANT - NORTH DISTRICT	OCSO/FSV/NORTH/BD/B-SHIFT	45,094	Morgan, Jeff	\$	37,066	Promotion
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/B-SHIFT	42,973	Adams, Dustan	\$	42,973	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/B-SHIFT	34,944	Adkins, Joseph	\$	34,944	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/B-SHIFT	35,984	Dowdy, Jeremiah	\$	35,984	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/B-SHIFT	34,944	Johnson, Ginny	\$	34,944	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/B-SHIFT	35,984	Moore, Bradley	\$	35,984	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD	38,168	Uptmor, Patrick	\$	38,168	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/C-SHIFT	35,984	Corbin, Cleve Britto	\$	35,984	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/C-SHIFT	38,168	Milonas, Joseph	\$	38,168	
SERGEANT - NORTH DISTRICT	OCSO/FSV/NORTH/AC/C-SHIFT	47,840	Redmon, Micah	\$	46,010	Promotion
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/C-SHIFT	35,984	Reeves, James	\$	35,984	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/C-SHIFT	40,498	Stevenson, Debra	\$	40,498	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/C-SHIFT	39,312	Williams, Gary	\$	39,312	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/AC/C-SHIFT	37,066	Young, Frederick	\$	37,066	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/D-SHIFT	35,984	Jackson, Victor	\$	35,984	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/D-SHIFT	34,944	McDaniel, Korey	\$	34,944	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/D-SHIFT	37,066	Peters, Michael	\$	37,066	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/D-SHIFT	34,944	Trost, Holly	\$	34,944	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/D-SHIFT	35,984	Ward, Ryan	\$	35,984	
SERGEANT - NORTH DISTRICT	OCSO/FSV/NORTH/BD/D-SHIFT	52,270	West, Kenny	\$	52,270	
DEPUTY - NORTH DISTRICT	OCSO/FSV/NORTH/BD/B-SHIFT	33,592				New Position for FY 2012
District 2 - Central						
CAPTAIN - OPERATIONS	OCSO/INV/DTF	83,200	Lapee, Ken	\$	70,221	Promotion
LIEUTENANT-OPERATIONS	OCSO/FSV/SOUTH/AC/A-SHIFT	70,221	Lydston, Jeff	\$	70,221	
LIEUTENANT-OPERATIONS	OCSO/FSV/SOUTH/AC/C-SHIFT	74,485	Cokonougher, Brian	\$	74,485	
DEPUTY - FRONT DESK	OCSO/FSV/SOUTH/AC/C-SHIFT	45,573	Madison, Mike	\$	45,573	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/A-SHIFT	34,944	Barnett, Dennis	\$	34,944	
SERGEANT - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/A-SHIFT	47,840	Folley, D.J.	\$	42,536	Promotion
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/A-SHIFT	34,944	Hankins, Megan	\$	34,944	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/A-SHIFT	35,984	McMullin, Vincent	\$	35,984	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/A-SHIFT	38,168	Robinson, Robert	\$	38,168	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/A-SHIFT	34,944	Self, Matthew	\$	33,592	New Hire Probation Step
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/A-SHIFT	38,168	Siren, Timothy	\$	38,168	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/A-SHIFT	38,168	Witsman, Maria	\$	38,168	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/B-SHIFT	35,984	Coveney, Patrick	\$	35,984	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/B-SHIFT	34,944	Daniel, Curtis	\$	34,944	

SERGEANT - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/B-SHIFT	47,840	Kirkpatrick, Kevin	\$ 47,840	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/B-SHIFT	34,944	O'Sullivan, Marcus	\$ 34,944	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/B-SHIFT	43,805	Schill, Samantha	\$ 43,805	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/B-SHIFT	35,984	Thomas, Clara	\$ 35,984	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/B-SHIFT	34,944	Williams, Christoph	\$ 34,944	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/B-SHIFT	37,066	Winkler, Richard	\$ 37,066	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/C-SHIFT	42,067			Return from Military in FY 2011
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/C-SHIFT	34,944	Isenbarger, Casey	\$ 34,944	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/C-SHIFT	34,944	Landis, Mitchell	\$ 34,944	
SERGEANT - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/C-SHIFT	62,421	Lithgow, Fred	\$ 62,421	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/C-SHIFT	34,944	Morton, James	\$ 33,592	New Hire Probation Step
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/C-SHIFT	57,741	Myers, Bill	\$ 57,741	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/C-SHIFT	38,168	Sarment, Joseph	\$ 38,175	
SERGEANT - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/D-SHIFT	47,840	Duval, James	\$ 39,312	Promotion
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/D-SHIFT	44,262	Hafner, Mark	\$ 51,771	Demotion
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/D-SHIFT	35,984	Henderson, Kelly	\$ 35,984	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/D-SHIFT	38,168			Return from Military in FY 2011
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/D-SHIFT	34,944	Lowrey, Kyle	\$ 34,944	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/D-SHIFT	34,944	Nucci, Mark	\$ 34,944	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/D-SHIFT	35,984	Smith, Michael	\$ 35,984	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/D-SHIFT	35,984	White, Charles	\$ 35,984	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/NORTH/AC/A-SHIFT	33,592			New Hire in FY 2011
DEPUTY - PROB ORIEN POLIC	OCSO/INV/DTF/POP	35,984	Shepard, Sonya	\$ 35,984	
DEPUTY - SOUTH DISTRICT		33,592			New Position for FY 2012
DEPUTY - SOUTH DISTRICT		33,592			New Position for FY 2012
DEPUTY - SOUTH DISTRICT		33,592			New Position for FY 2012
DEPUTY - SOUTH DISTRICT		33,592			New Position for FY 2012
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/A-SHIFT/ME	34,944	McClendon, Demeil	\$ 33,592	New Hire Probation Step
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/AC/C-SHIFT/ME	34,944	Speakman, Robert	\$ 33,592	New Hire Probation Step
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/D-SHIFT/ME	37,066	Feeney, Eric	\$ 37,066	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/SOUTH/BD/B-SHIFT/ME	34,944	Vachon, Douglas	\$ 34,944	
DEPUTY-COMMUNITY SERVICES	OCSO/FSV/DESTIN/COMMPOL	39,312	Welch, James	\$ 39,312	
District 3 - East					
CAPTAIN - OPERATIONS	OCSO/FSV/EAST	83,200	Pecot, Ted	\$ 60,570	Promotion
LIEUTENANT-OPERATIONS	OCSO/FSV/EAST/AC	79,019	Adair, Mike	\$ 79,019	

LIEUTENANT-OPERATIONS	OCSO/FSV/SOUTH/BD/D-SHIFT	76,731	Christmas, Ken	\$	76,731	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BEACH	34,944	Taylor, Frank	\$	34,944	
DEPUTY - MARINE	OCSO/FSV/EAST/MARINE	34,944				New Position for FY 2012
DEPUTY - SOUTH DISTRICT	OCSO/FSV/EAST/BEACH	34,944	Neumann, Sean	\$	34,944	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/EAST/BEACH	34,944	Tino, Elisa	\$	34,944	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/B-SHIFT	34,944	Bement, Lance	\$	34,944	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/B-SHIFT	35,984	Rewis, Chad	\$	35,984	
SERGEANT - EAST DISTRICT	OCSO/FSV/EAST/BD/B-SHIFT	43,784	Tait, Shannon	\$	38,917	Promotion
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/B-SHIFT	41,725	White, Richard	\$	41,725	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/B-SHIFT	39,707	Wolthers, Lester	\$	39,707	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/AC/A-SHIFT	35,984	Alford, Patricia	\$	35,984	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/EAST/AC/A-SHIFT	33,592				New Hire in FY 2011
SERGEANT - EAST DISTRICT	OCSO/FSV/EAST/AC/A-SHIFT	55,453	Fulghum, Joseph	\$	45,573	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	40,497	Bollinger, Mark	\$	44,262	Demotion
DEPUTY - SOUTH DISTRICT	OCSO/FSV/EAST/AC/A-SHIFT	33,592				New Hire in FY 2011
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/AC/C-SHIFT	35,984	Bolling, Christopher	\$	35,984	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/AC/C-SHIFT	34,944	Eagar, Brian	\$	34,944	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/EAST/AC/C-SHIFT	40,498				New Hire in FY 2011
SERGEANT - EAST DISTRICT	OCSO/FSV/EAST/AC/C-SHIFT	52,270	Raiche, Mark	\$	50,274	Promotion
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/AC/C-SHIFT	39,312	Thompson, Rex	\$	39,312	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/D-SHIFT	34,944	Axsom, Joshua	\$	34,944	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/D-SHIFT	42,536	Gilbert, Jeremy	\$	42,536	
SERGEANT - EAST DISTRICT	OCSO/FSV/EAST/BD/D-SHIFT	47,840	Griffith, William	\$	46,010	Promotion
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/D-SHIFT	34,944	Lantz, William	\$	34,944	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/EAST/BD/D-SHIFT	34,944	Rice, Dustan	\$	33,592	New Hire Probation Step
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/D-SHIFT	44,262	Sullivan, Jeff	\$	44,262	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/D-SHIFT	34,944	Spooneybarger, Lea	\$	30,701	Promoted to sworn
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/D-SHIFT	34,944	Reitz, Thomas	\$	34,944	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	41,725	Hudson, Cecil	\$	41,725	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/FRONTDESK	38,168	Taylor, Melinda	\$	38,168	
DEPUTY - DESTIN MARINE	OCSO/FSV/EAST/MARINE/DES	57,741	Culberson, Daryl	\$	57,741	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BEACH/DES	37,066	Wohlfarth, John	\$	37,066	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BEACH/DES	35,984	Oliver, Jenna	\$	35,984	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/AC/A-SHIFT/DES	34,944	Colburn, Charles	\$	34,944	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/AC/A-SHIFT/DES	39,312	Kuntz, Mark	\$	39,312	
DEPUTY - DESTIN PATROL	OCSO/ADMINSERV/INFOCOMMTECH/COMM	38,168	Genrich, Daniel	\$	38,168	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/B-SHIFT/DES	34,944	Cooper, Richard	\$	34,944	
DEPUTY - PROB ORIEN POLIC	OCSO/FSV/EAST/BD/B-SHIFT/DES	34,944	Weeks, Nolan	\$	34,944	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/B-SHIFT/DES	34,944	Stoker, Jason	\$	34,944	

DEPUTY - PROB ORIEN POLIC	OCSO/FSV/EAST/AC/C-SHIFT/DES	33,592			New Hire in FY 2011
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/AC/C-SHIFT/DES	34,944	Driscoll, Kenneth	\$ 33,592	New Hire Probation Step
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/AC/C-SHIFT/DES	34,944	McCoy, Richard	\$ 33,592	New Hire Probation Step
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/BD/D-SHIFT/DES	34,944	Evans, Michael	\$ 34,944	
DEPUTY - TRAFFIC	OCSO/FSV/EAST/BD/D-SHIFT/DES	38,168	Mason, Harold	\$ 38,168	
DEPUTY - SOUTH DISTRICT	OCSO/FSV/EAST/BD/D-SHIFT/DES	33,592			New Hire in FY 2011
Special Operations					
CAPTAIN - OPERATIONS	OCSO/FSV/SOUTH	83,200	Wasden, Tony	\$ 83,200	
LIEUTENANT-OPERATIONS	OCSO/FSV/SPECOPS/SPECENFOR	64,251	Nix, Charlie	\$ 57,117	Promotion
SERGEANT - TRAFFIC	OCSO/FSV/SPECOPS/SPECENFOR/TRAFFIC	45,000			
DEPUTY - TRAFFIC	OCSO/FSV/SPECOPS/SPECENFOR/TRAFFIC	57,741	Briggs, Johnnie	\$ 57,741	
DEPUTY - TRAFFIC	OCSO/FSV/SPECOPS/SPECENFOR/TRAFFIC	46,946	Harwood, William	\$ 46,946	
DEPUTY - TRAFFIC	OCSO/FSV/SPECOPS/SPECENFOR/TRAFFIC	38,168	Johnson, David	\$ 38,168	
DEPUTY - TRAFFIC	OCSO/FSV/SPECOPS/SPECENFOR/TRAFFIC	38,168	Burnham, James	\$ 38,168	
DEPUTY - TRAFFIC	OCSO/FSV/SPECOPS/SPECENFOR/TRAFFIC	37,066	Shields, Johnny	\$ 37,066	
DEPUTY - TRAFFIC	OCSO/FSV/SPECOPS/SPECENFOR/TRAFFIC/ME	35,984	Gallagher, Mike	\$ 35,984	
DEPUTY - TRAFFIC	OCSO/FSV/SPECOPS/SPECENFOR/TRAFFIC	35,984	Christmas, Matthew	\$ 35,984	
DEPUTY - TRAINEE		33,592	OPENING		
DEPUTY - TRAFFIC		33,592	OPENING		
SERGEANT - SOUTH DISTRICT	OCSO/FSV/SPECOPS/SPECENFOR/STREETCRIME	57,117	Cason, Ted	\$ 57,117	
DEPUTY - PROB ORIEN POLIC	OCSO/FSV/SPECOPS/SPECENFOR/STREETCRIME	44,262	OPENING		Return from Military in FY 2011
DEPUTY - PROB ORIEN POLIC	OCSO/FSV/SPECOPS/SPECENFOR/STREETCRIME	35,984	Foster, Willie	\$ 35,984	
DEPUTY - PROB ORIEN POLIC	OCSO/FSV/SPECOPS/SPECENFOR/STREETCRIME	34,944	Roberts, Elizabeth	\$ 34,944	
DEPUTY - TRAINEE	OCSO/FSV/SOUTH/BD/B-SHIFT	33,592	OPENING		Cetoute is New Hire in FTO
Military Orders	OCSO/FSV/NORTH	\$ 40,032	Kenty, Ike		Not in FY 2011 Budget
Military Orders	OCSO/FSV/SOUTH/BD/D-SHIFT	\$ 34,944	Bond, Jevin	\$ 34,944	
SERGEANT - K9	OCSO/FSV/SPECOPS/SPECENFOR/K9	79,643	Dudley, Bob	\$ 72,363	K-9 Stipend (2 Dogs)
DEPUTY - K9	OCSO/FSV/SPECOPS/SPECENFOR/K9	40,706	Duenas, Johnathan	\$ 37,066	K-9 Stipend
DEPUTY - K9	OCSO/FSV/SPECOPS/SPECENFOR/K9	42,952	Eslinger, Sterling	\$ 39,312	K-9 Stipend
DEPUTY - K9/STREET CRIMES	OCSO/FSV/SPECOPS/SPECENFOR/K9	38,584	Fields, Dennis	\$ 34,944	K-9 Stipend
DEPUTY - K9	OCSO/FSV/SPECOPS/SPECENFOR/K9	38,584	Jennings, Martin	\$ 34,944	K-9 Stipend
DEPUTY - K9	OCSO/FSV/SPECOPS/SPECENFOR/K9	39,624	Kelly, Anthony	\$ 35,984	K-9 Stipend
DEPUTY - K9	OCSO/FSV/SPECOPS/SPECENFOR/K9	41,808	Patterson, Tim	\$ 38,168	K-9 Stipend

DEPUTY - K9	OCSO/FSV/SPECOPS/SPECENFOR/K9	39,624	York, Derek	\$ 35,984	K-9 Stipend
LIEUTENANT- AIRPORT	OCSO/FSV/SPECOPS/AIRPORT	79,019	Schniepp, Mark	\$ 97,110	Demotion
CORPORAL - AIRPORT SECURITY	OCSO/FSV/SPECOPS/AIRPORT	44,658	Teasdale, William	\$ 44,658	
DEPUTY - AIRPORT SECURITY	OCSO/FSV/SPECOPS/AIRPORT	37,066	Baldwin, Steve	\$ 37,066	
DEPUTY - AIRPORT SECURITY	OCSO/FSV/SPECOPS/AIRPORT	33,592		\$ 16,796	Half funded in FY 2011
DEPUTY - AIRPORT SECURITY	OCSO/FSV/SPECOPS/AIRPORT	39,312	Cooper, Dwayne	\$ 39,312	
DEPUTY - AIRPORT SECURITY	OCSO/FSV/SPECOPS/AIRPORT	35,984	Fitchett, Adam	\$ 35,984	
DEPUTY - S.R.O.	OCSO/STAFF/SCHOOL SERVICES/SRO	59,467	Pope, Dallas	\$ 59,467	
DEPUTY - DESTIN PATROL	OCSO/FSV/EAST/AC/C-SHIFT	39,312	Self, Charles	\$ 39,312	
DEPUTY - AIRPORT SECURITY	OCSO/FSV/SPECOPS/AIRPORT	39,312	Jacobs, Michael	\$ 39,312	
DEPUTY - AIRPORT SECURITY	OCSO/FSV/SPECOPS/AIRPORT	35,984	Vasiloff, Dwayne	\$ 35,984	
DEPUTY - AIRPORT SECURITY	OCSO/FSV/SPECOPS/AIRPORT	49,816	Wood, Skip	\$ 49,816	
COM-AIRPORT SEC SCREENERS	OCSO/FSV/SPECOPS/SPECENFOR	29,245	Bagby, Mark	\$ 29,245	
COM-AIRPORT SEC SCREENERS	OCSO/FSV/SPECOPS/SPECENFOR	25,979	Dieterich, Michael	\$ 25,979	
COM-AIRPORT SEC SCREENERS	OCSO/FSV/SPECOPS/SPECENFOR	40,477	DiMaria, Eve	\$ 40,477	
COM-AIRPORT SEC SCREENERS	OCSO/FSV/SPECOPS/SPECENFOR	25,979	Gibbs, Stephan	\$ 25,979	
COM-AIRPORT SEC SCREENERS	OCSO/FSV/SPECOPS/SPECENFOR	28,392	Kennedy, Cary	\$ 28,392	
COM-AIRPORT SEC SCREENERS	OCSO/FSV/SPECOPS/SPECENFOR	30,722	Wright, Juanita	\$ 30,722	
DEPUTY - ENVIRONMENTAL	OCSO/FSV/SPECOPS/SPECENFOR/ENVIRO	46,946	Bridges, David	\$ 46,946	
DEPUTY - ENVIRONMENTAL	OCSO/FSV/SPECOPS/SPECENFOR/ENVIRO	39,312	Holt, David	\$ 39,312	
DEPUTY - PROB ORIEN POLIC	OCSO/FSV/SPECOPS/SPECENFOR/ENVIRO	59,467	Williams, Ken	\$ 59,467	
DEPUTY - ENVIRONMENTAL	OCSO/FSV/SPECOPS/SPECENFOR/ENVIRO	39,312	Yanna, Laura	\$ 39,312	
Investigations					
CAPTAIN - OPERATIONS	OCSO/FSV/INV	83,200	Brown, Arnold	\$ 81,390	Promotion
INVESTIGATOR - CRIM INTEL	OCSO/FSV/INV/HOMELAND	72,800	Collins, George	\$ 72,800	
CRIMINAL ANALYST	OCSO/FSV/INV/HOMELAND	36,275			New hire in FY 2011
RDSTF REGIONAL PLANNER	OCSO/FSV/INV/HOMELAND	38,480	Miller, Amanda	\$ 38,480	
FUSION CENTER ANAYLIST	OCSO/FSV/INV/HOMELAND	42,057	Michaels, Valerie	\$ 42,058	
LIEUTENANT-INVESTIGATIONS	OCSO/FSV/INV/CID	79,019	Donaldson, Larry	\$ 97,110	Demotion

SERGEANT - INVESTIGATIONS	OCSO/FSV/INV/CID	64,293	Keller-Lithgow, Laur	\$ 64,293	
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	61,235	Bellamy, Jennifer	\$ 58,864	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	40,477	Abbott, Matthew	\$ 35,984	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	68,910	Garrett, Ralph	\$ 66,269	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	42,952	Embry, Brad	\$ 41,288	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	42,952	Folley, Jason	\$ 41,288	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	57,720	Grappone, Bob	\$ 55,494	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	42,952	Harrison, Matthew	\$ 41,288	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	45,552	Irwin, Michael	\$ 43,805	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	42,952	Joiner Jr, Randall	\$ 41,288	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	48,339	Matz, Keith	\$ 46,467	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	51,272	Robinson, Travis	\$ 49,296	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	42,952	Vaughn, Stefan	\$ 41,288	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	67,558	Bowman, Tom	\$ 62,462	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	40,477	Suhi-Moore, Nesliha	\$ 38,917	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	37,423	Scott, Jermaine	\$ 35,984	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID	37,423			
INVESTIGATION TECHNICIAN	OCSO/FSV/INV/CID	45,947	Zoerb, Judy	\$ 45,947	
CLERK - INVESTIGATIONS	OCSO/FSV/INV/CID	40,477	Pope, Cheri	\$ 40,477	
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/CID/DES	44,221	Hoisington, James	\$ 42,536	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/WCCTF	54,392	Carpenter, Grady	\$ 48,360	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/SOUTH/AC/C-SHIFT	36,341	Brake, Michael	\$ 34,944	Promotion
LIEUTENANT-OPERATIONS	OCSO/FSV/INV/SID	72,322	Card, Mike	\$ 64,293	Promotion
CLERK - INVESTIGATIONS	OCSO/FSV/INV/SID	31,949	Burgess, Frankie	\$ 31,949	
SERGEANT - D.T.F	OCSO/FSV/INV/SID/DTF	52,270	Jerard, William	\$ 46,467	Promotion
CORPORAL - DRUG TASK FORC	OCSO/FSV/INV/SID/DTF	40,477	Allen, David	\$ 38,917	Promotion
CORPORAL - DRUG TASK FORC	OCSO/FSV/INV/SID/DTF	44,221	Holloway, Lenny	\$ 42,536	Promotion
CORPORAL - DRUG TASK FORC	OCSO/FSV/INV/SID/DTF	57,720	McDonough, Al	\$ 55,494	Promotion
CORPORAL - DRUG TASK FORC	OCSO/FSV/INV/SID/DTF	44,221	Owens, Rodney	\$ 42,536	Promotion
CORPORAL - DRUG TASK FORC	OCSO/FSV/INV/SID/DTF	42,099	Rader, Michael	\$ 35,984	Promotion
CORPORAL - DRUG TASK FORC	OCSO/FSV/INV/SID/DTF	37,423	Parkton, Brian	\$ 35,984	Promotion

CORPORAL - DRUG TASK FORC	OCSO/FSV/INV/SID/DTF	37,423			
CORPORAL - DRUG TASK FORC	OCSO/FSV/INV/SID/FUG	56,035	Merchant, John	\$ 53,872	Promotion
CORPORAL - INVESTIGATIONS	OCSO/FSV/INV/SID/FUG	59,446	Watkins, Todd	\$ 57,158	Promotion
CORPORAL-SEX OFFENDERS	OCSO/FSV/INV/SID/SEXGANG	51,272	Hough, Steve	\$ 45,573	Promotion
CORPORAL-SEX OFFENDERS	OCSO/FSV/INV/SID/SEXGANG	44,221	McGill, Jeff	\$ 39,312	Promotion
			Irish, Sarah	\$ 38,875	<i>Turnover during FY 2011, In FY 2011 Budget</i>
			Bush, Jonathan	\$ 70,262	
			Maloney, Bobby	\$ 76,731	
			Menning, Kimberly	\$ 27,019	
			Brown, Bobby	\$ 42,474	
			Finn, Claudia	\$ 79,019	
			Lee, John	\$ 49,275	
			Bennett, Dave	\$ 67,558	
			Brown, Paul	\$ 83,200	
			Chamberlain, David	\$ 42,973	
			Van Dyke, Keith	\$ 57,117	
			Weyer, Steven	\$ 42,973	
			Clarno, Terry	\$ 37,066	
			VanEps, Michael	\$ 34,944	
			Young, Mark	\$ 65,000	
			Holman, Gary	\$ 34,944	
			Leavins, Kenneth	\$ 35,984	
			Saverice, Mark	\$ 34,944	
			Easterday, Monty	\$ 46,467	
			Soares, Keith	\$ 35,984	
			Ashley, Larry	\$ 106,080	From Reg Salary to Executive Salary
			Hurm, Stephen	\$ 90,000	
			Frank, Leslie	\$ 90,000	
			Cashman, Kelly	\$ 45,074	
			Hord, Rick	\$ 68,203	
			Howard, Bernie	\$ 38,168	
	Less Grant Funded Positions	\$ (164,219)			
	3% FRS Salary Adjustment- Approximately	\$ 480,135			
	(16,310,112 Reg Salary FY 2012)	\$ 16,320,432	FY 2011	\$ 15,344,831	(15,340,000 in FY 2011)